AGENDA

Introductions
Schedule
Space Summary
Design Update
Project Budget
Vote
BAA SCHEDULE UPDATE

- **November 9, 2017** Submit Schematic Design Package to the MSBA
- **November 15, 2017** Anticipate Introducing Funding Agreement to City Council for Consideration
- **December 1, 2017** Construction Manager @ Risk Interviews
- **December 13, 2017** MSBA Board Vote & City Council Vote
- **January 2018** Funding Agreement is executed
  - Design Development Begins
  - Construction Manager @ Risk begins work
- **April 2018** Early Construction Work begins at Cleveland School
- **July 2018** BAA begins move out of 174 Ipswich Street
  - Remaining Construction Work @ Cleveland School Begins
- **August 2018** Construction Complete @ Cleveland School
  - BAA Moves Into Swing Space
- **September 2018** Begin Abatement at 174 Ipswich Street
- **November 2018** Begin Demolition @ 174 Ipswich Street
AUDITORIUM LOBBY
NEW BUILDING
LEVEL 2
AUDITORIUM SIGHT LINES

VIEW FROM LAST ROW OF ORCHESTRA PRIOR TO BALCONY SHIFT

VIEW FROM LAST ROW OF ORCHESTRA AFTER BALCONY SHIFT

VIEW FROM LAST ROW OF BALCONY PRIOR TO SHIFT

VIEW FROM LAST ROW OF BALCONY AFTER SHIFT
SIGHTLINE SECTION WITHOUT ORCHESTRA PIT

55'

SIGHTLINE SECTION WITH ORCHESTRA PIT AND BALCONY SHIFT

68'

TOTAL AUDITORIUM AREA SUMMARY

<table>
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<th>LEVEL/CONFIGURATION</th>
<th>SEAT COUNT</th>
<th>NSF</th>
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<td>6,418</td>
<td>12.9</td>
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<td>502</td>
<td>7,483</td>
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GALLERY & BALCONY LOBBY
3D VIEWS
IPSWICH STREET
• **26% reduction** in solar radiation gains with shading
• Saves on cooling load and energy needs
• Reduces glare and visual discomfort in core learning areas

• **41% reduction** in solar radiation + glare per classroom
Daylight Autonomy >75% still achieved
• **26% reduction** in solar radiation gains with shading
• Saves on cooling load and energy needs
• Reduces glare and visual discomfort in core learning areas

• **41% reduction** in solar radiation + glare per classroom
  Daylight Autonomy >75% still achieved
SITE PLAN
## Project Budget Update

### Construction Cost:

- Total Construction Cost: $95,976,807

### Project Budget:

- Total Project Budget: $124,755,413

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### Table: Budget Breakdown

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<th>2021 Budget (Cost)</th>
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### Notes:

1. Variance calculations will be updated monthly.

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Date: 08/01/2017
THANK YOU